

# GERRISH TOWNSHIP

## Budget Adjustments

February 12, 2013

### GENERAL FUND

#### INCREASE:

101-101-718-0 Twp Brd Retirement	2,144.79
101-101-801-0 Twp Board Prof Services	604.72
101-101-956-0 Twp Brd Misc/Training	1,782.34
101-191-956-0 Elections Misc	383.48
101-215-706-0 Clerk-Wages Deputy	600.00
101-215-727-0 Clerk-Office Supplies	100.00
101-265-727-1 Twp Hall-Durable Supplies	27.38
101-265-930-0 Twp Hall Repair/Mait	600.00
101-371-708-0 Inspectors Zoning Adm PT	2,300.00
101-371-853-0 Inspector Telephone	65.00
101-805-956-0 Zoning Misc/Training	28.36

#### DECREASE:

101-891-999-0 Contingency Fund	6,831.85
101-191-703-0 Elections Salary	983.48
101-215-956-0 Clerk Misc/Traning	100.00
101-265-977-1 Capital Reserve	627.38
101-371-956-0 Inspector Misc/Training	65.00
101-805-977-1 Zoning Maps	28.36

### FIRE/EMS

#### INCREASE

206-336-701-3 Medic/FF	40,000.00
206-336-701-4 EMT PT Hourly	3,500.00
206-336-703-4 Chief - Extra Duty Pay	107.62
206-336-704-0 Salary Officers	1,600.00
206-336-703-2 Chief Health Ins	1,500.00
206-336-775-0 Repair/Maint Bldgs	700.00
206-336-977-0 Equipment	2,500.00

#### DECREASE

206-336-701-1 Medic Part Time	10,000.00
206-336-701-2 FF/EMT Hrly	20,000.00
206-336-701-8 Paramedic/FF Full Time	5,000.00
206-336-701-9 Medic/FF Health Ins	6,800.00
206-336-930-0 Repair Equip	8,000.00
206-336-803-1 Tax Tribunals	107.62

### PARKS AND REC

#### INCREASE

208-751-796-0 Tennis Court/Trail/Ice Rink	45.97
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DECREASE

208-751-956-0 Misc 45.97

**COMMUNITY PARK**

INCREASE

410-751-910-0 Insurance 150.00

410-751-853-0 Telephone 210.00

DECREASE

410-751-999-0 Contingency 360.00

**CEMETERY**

INCREASE

209-262-707-0 Grave Open/Close 400.00

209-262-910-0 Insurance 12.00

209-262-930-0 Repair and Maint 82.10

DECREASE

209-262-956-0 Misc 227.33

209-262-979-0 Niche Open/Close 250.00

209-262-81-0 Professional Services 16.77

**SANITATION**

INCREASE

871-528-706-0 Compost Site Wages 450.00

DECREASE

871-528-903-0 Publishing 450.00

